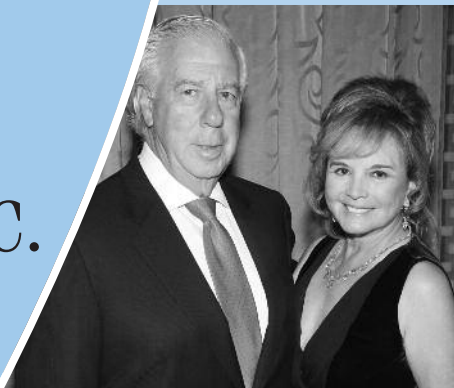


Annual Report 2007-2008

Kristi House, Inc.

Orlowitz-Lee

Children's Advocacy Center



The Year in Review – From the Director

During 2007-2008 Kristi House expanded in many ways to continue to rescue all child victims of sexual abuse in our community and to prevent more victims in the future. A key to protecting our children from this insidious crime is community outreach. We must all know how to recognize the danger signs for sexual abuse. The appointment of our first full-time Training Manager was a vital step in this direction. This individual is dedicated to speaking out about how we protect our children and coordinating best practice training among the Children’s Advocacy Center partners. Our clients now have a stronger voice in the community.



Trudy Novicki,
Executive Director

Kristi House physically expanded this year, with the opening of our North office in September 2007. Located in Miami Gardens, this satellite office is providing easier access to our clients in the northern part of the county. Specialized therapy for child victims of sexual abuse continues to be in high demand. This year Kristi House added two therapists to our clinical unit to continue to address those children’s needs.

We also saw expansion of our partners’ services at the Children’s Advocacy Center this year. The University of Miami Child Protection Team began seeing all children under 12 for medical forensic examinations on a regular basis at Kristi House. This gave our young clients and their families the advantage of truly having a one-stop experience in a setting designed especially for children.

Expansion also came in the form of recognizing new forms of child sexual abuse that were not being addressed in our community. This year Kristi House partnered with GEMS, Inc. from New York City to sponsor a training by national expert, Rachel Lloyd, on the Commercial Sexual Exploitation of Children. We learned that hundreds, if not thousands, of Miami’s youth are being victimized in domestic sexual trafficking. In March 2008 our Board of Directors made a commitment to develop the Commercial Sexual Exploitation of Children outreach project at Kristi House. That same month we hired the program’s full-time project coordinator.

Finally, of course, with expansion comes an expansion of our needs for financial sustainability. Kristi House added a full-time development officer and a dedicated support staff in that unit to underpin our programmatic growth.

We have been fortunate to be able to continue to expand and maintain our financial stability. We could not do this without the continued and increasing support of our many benefactors as you’ll see in this report. Please join us in continuing this fight, recognizing that we have come so far, achieved so many victories for sexually abused children, but still have battles to wage before the war is won.

Service Summary 2007-08

Case Coordination		Therapy	
Total Cases during 2007-08	706	Total Cases during 2007-08	394
New Children	531	New Children in Therapy	241
New Families	504	New Parents in Therapy*	11
Active Cases-Children (avg/mo)	164	Active Cases-Children (avg/mo)	160
Active Cases-Families (avg/mo)	152	Average Caseload (avg/mo)	19
Average Monthly Caseload	24	New Psychiatric Evaluations	37
Transportation – Trips	1,967	Medical Examinations	
Education & Outreach		Medical Exams Conducted	123
Presentations	980	* Parent/caregiver individual therapy for survivors of untreated child sexual abuse.	
Audience Members	11,963	**Non-acute forensic medical examinations of children under 12 are conducted at Kristi House by the Child Protection Team, in conjunction with the forensic interview by the State Attorney’s Office.	
New Referrals (Students)	14		
Comprehensive Behavioral Assessments – Completed			
	188		

Summary Financial Statements

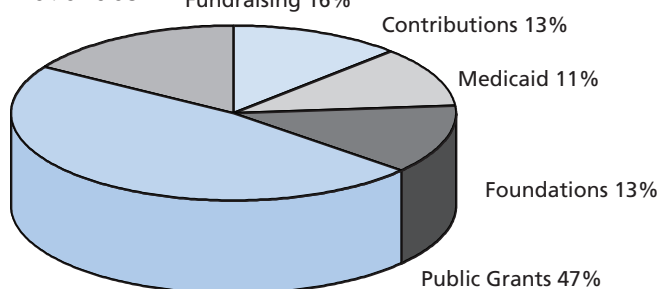
Statement of Financial Position

Assets	2008	2007
Current Assets	\$1,694,496	\$1,516,589
Property, Plant & Equip.	\$2,121,914	\$2,177,751
Total Assets	\$3,816,410	\$3,694,340
Liabilities and Net Assets		
Current Liabilities	\$261,338	\$206,386
Long-Term Liabilities	\$638,542	\$670,467
Net Assets	\$2,916,530	\$2,817,487
Total Liabilities & Net Assets	\$3,816,410	\$3,694,340

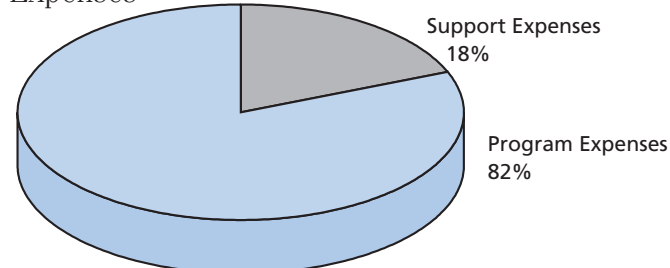
Statement of Activities

Total Support and Revenue	\$2,837,400	\$2,815,293
Expenses		
Program Services	\$2,245,454	\$2,060,869
Supporting Services	\$492,903	\$515,219
Total Expenses	\$2,738,357	\$2,576,088
Change in Net Assets	\$99,043	\$239,205

Revenues



Expenses



Through grant writing, direct solicitation and special events, Kristi House raised \$2,837,400 in revenues in 2007-2008.

Breaking the Silence

Kristi House launched *Breaking the Silence* in 2007 to garner attention and support from concerned and caring individuals and business leaders who can assist in our mission of protecting and healing children from child sexual abuse. Many have joined this effort, sharing our vision of ending child sexual abuse in our community. Leon Medical Centers has been our lead underwriter.



Through *Breaking the Silence* and other community outreach, we have witnessed growing community awareness and understanding of the pervasiveness and trauma wrought by child sexual abuse. We have seen it is possible to educate and build awareness around this difficult subject, and consequently improve the fate of many innocent victims.

We especially salute those listed to the right who have made and sustained five-year pledges of support to Kristi House children through *Breaking the Silence*, helping to build sustainability as we strive to protect all children in Miami-Dade County.

5 Year Pledges

GIFT OF HEALING

Joy Meason Intriago*

GIFT OF STRENGTH

BAC Florida Bank

Lisa Leon

Lourdes Leon*

Benjamin Leon, III

GIFT OF COURAGE

Consuelo & Saul Diaz

Julie Valle

GIFT OF HOPE

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Paula Echavarria	Premier Parking
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Silvia Leon	Lydia Touzet*

Thank You to Kristi House Donors & Grantors

Kristi House gratefully acknowledges all those whose generous contributions help children and families in our community.*

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Anthony B. Abraham Foundation	Health Foundation of South Florida	St. Louis Catholic Church
CCC Women of Christ Congregational Church	Hector Family Foundation	State of Florida, Office of the Attorney General
Christ Congregational Church	J.N. McArthur Foundation	The Batchelor Foundation
City of Miami	Jewish Communal Fund	The Blue Foundation for a Healthy Florida
Coral Reef Elementary School	Joseph & Sherrie Garfield Charitable Foundation	The Children's Trust
Cobb Family Foundation, Inc.	Joseph Weintraub Family Foundation, Inc.	The Ethel & W. George Kennedy Family Foundation, Inc.
D. Richard Mead Charitable Foundation	Junior League of Miami, Inc.	The June & Julian Foss Foundation
Dade Community Foundation	Miami-Dade County and the Board of County Commissioners	The Lindi Himmel Foundation
De Olazarra Family Foundation	National Children's Alliance	The Pearle Foundation Charitable Trust
Department of Children and Families	Our Kids of Miami-Dade/Monroe, Inc.	The Rotary Foundation of Coral Gables
Ellis Family Fund	Painting Smiles	The Shepard Broad Foundation, Inc.
Fernandez Pave the Way Foundation	Paul Palank Memorial Foundation	Twenty Little Working Girls
Florida Network of CACs	Peacock Foundation, Inc.	United Way of Dade County
Florida Retail Federation	Pinecrest Business Association	Women's Fund of Miami-Dade
George Scarboro Roberts Foundation in honor of Berta Blecke	Seacamp Association, Inc.	

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The Academy	Florida Gaming Corporation	Piper-Heidsieck
Accurate Forming <i>in memory of Jack Worley, Sr.</i>	Four Seasons Miami	Prada
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BNY Mellon Wealth Management	Hunton & Williams LLP	Saratoga Spring Water
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Cartier Internacional	InSource, Inc.	Silver Palm Auto Sales
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El Arte Libre Gallery	Michael's Genuine Food & Drink	Tobacco Road
Electro Tape Specialties	Michy's Restaurant	Turnberry Isle
Eller ITO Company	Montica Jewelry	Tutt Renovation & Development
Ericka's Sweet Tooth	Morgan Keegan & Company, Inc.	Two Chefs Restaurant
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Fairmont Turnberry Isle Resort	Not Just Invitations, Inc.	White & Case LLP
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*This listing includes all monetary donations of \$100 and greater made between July 1, 2007, and June 30, 2008. We sincerely apologize for any errors or omissions. Please contact the Development Office with corrections at 305-547-6802.

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**as of February 2009



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Please call the 24-hour Florida Abuse Hotline:

1-800-96ABUSE (1-800-962-2873)

or contact your local law enforcement agency.

KRISTI



HOUSE

Orlowitz-Lee Children's Advocacy Center

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