Kristi House, Inc.
Orlowitz-Lee Children's Advocacy Center

ANNUAL REPORT
2009-2010

FORTIFYING FOUNDATIONS FORGING FRONTIERS
In 2009-2010, Kristi House continued fulfilling its mission to provide help to all child sexual abuse victims and their families, regardless of income, in Miami-Dade County. Services have remained 100% free to families since inception, enabled through funding support from public and private sources. No child or family in need of help is turned away.

Cost never a barrier to help
Providing services at no cost to families is no small feat, but essential, as many of those we see have no other place to turn for help. Allegations of child sexual abuse typically include emotional turmoil and family upheaval that affects caregivers and siblings, as well as the victim. Kristi House case coordinators provide support services for the entire family unit, helping them to stabilize, heal and be stronger going forward.

Proven protocols
Best practice therapy intervention for children remains key to healing from the trauma of child sexual abuse, and capacity building in therapy has been a priority over the past several years. As a result of this concentration, we doubled the number of new therapy cases opened last year over 2004-2005. Our therapists use protocols with proven effectiveness for treating child sexual abuse, closely monitoring each child’s progress and needs throughout their time in therapy. Therapists meet weekly with parents and/or caregivers.
for each client, helping them to understand the process and the support needs of their children. Staff participate in ongoing professional development trainings to continually improve our practice.

Seeking ways to serve more
During this year we researched ways to decrease the waiting time for children to begin therapy with Kristi House clinicians. We looked at streamlining our case coordination and therapy intake on the front end, and explored best practice models that would enable us to provide a clinical trauma assessment at the first intake. The Dr. John T. Macdonald Foundation funded the launch of a pilot program adapted from a nationally developed model; our pilot showed promising results in decreasing the wait time for therapy in just the first few months of the project.

Continuing education and training
Kristi House provided continuing education programs to staff on a twice-monthly basis through in-service trainings. A two-day, intensive training on Motivation Interviewing led by an internationally recognized expert was conducted for all Kristi House social workers and therapists to assist them in engaging reticent, resistant and/or high risk clients.

Victims not criminals
Kristi House’s program for Commercial Sexual Exploitation of Children (CSEC) made significant advances in the past year. On the heels of designation as a National Children’s Alliance Urban Initiative project, Project GOLD (Girls Owning their Lives and Dreams) won three-year support in fall of 2009 from the U.S. Department of Justice as a model project for CSEC training and dissemination. Continued support also came from founding supporters, World Childhood Foundation USA, including a site visit by Her Royal Highness Princess Madeleine of Sweden, and Women’s Fund of Miami-Dade, an important partner and supporting organization.

Coalition key to ground-breaking program
Project GOLD provides street outreach and prevention, as well as case management and therapy, for adolescents lured into and trapped in prostitution and pornography. It's the first-of-its-kind program for Miami-Dade for domestic youth, and involves the active participation of more than two dozen agencies that come into contact with exploited children in their daily work. More than 124 girls ages 11 to 18 at risk or involved in CSEC have participated in Project GOLD services since we began. Kristi House has presented training in several cities throughout the country on how to begin a CSEC program. The mindset is shifting to the realization that these girls are not criminals but rather victims of sexual abuse and exploitation at the hands of pimps and traffickers.

In the national spotlight
Testament to the growing awareness of CSEC and the realization that the average age of entry into prostitution is just 12 to 14 years old, at the Super Bowl in Miami in February 2010 more than 100 volunteers from around the country came to assist Kristi House and other organizers in hitting the streets, motels and hotels to protect girls being exploited. Fourteen girls, some from the Missing and Exploited Children list, were rescued in the week around the major sporting event, which, sadly is also a major prostitution event. The Super Bowl outreach received media coverage locally and nationally, including in the Miami Herald and on CNN.com, CBS 4, Univision, GenTV, Telemundo, America, USAtoday.com, abcnews.com, Dallas News and WMBM radio.

A community committed
Kristi House’s Board and volunteers, along with a caring, conscientious and professional staff, continue to enable our work on behalf of child victims. The volunteer-run Touch a Heart Dinner celebrated its 10th anniversary in November 2009, once again netting a significant portion of Kristi House’s annual program budget.

Our Breaking the Silence sustained giving program marked four years in April 2010 and garnered additional five-year supporters who are providing a stable, predictable base of support for programs. This luncheon led by Board members and hosted by Table Captains provides guests with an overview of our program along with compelling testimonials. We are happy to report it is well on its way to earning a million dollars in gifts and pledges in its first five years, thanks to the generosity of so many, led by Lourdes Leon-Vega and Leon Medical Centers.

Thank you to all our friends who continue at our side as we battle to end child sexual abuse in our community.
Summary Financial Statements

Statement of Financial Position

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
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<tbody>
<tr>
<td>Assets</td>
<td>$3,536,935</td>
<td>$3,688,296</td>
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<tr>
<td>Current Assets</td>
<td>$1,576,294</td>
<td>$1,646,038</td>
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<td>Property, Plant &amp; Equip.</td>
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<td>Liabilities and Net Assets</td>
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<td>Current Liabilities</td>
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<td>Long-Term Liabilities</td>
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<td>Net Assets</td>
<td>$2,837,382</td>
<td>$2,829,253</td>
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<tr>
<td>Total Liabilities &amp; Net Assets</td>
<td>$3,536,935</td>
<td>$3,688,296</td>
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</tbody>
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Statement of Activities

|                  |            |            |
| Total Support and Revenue | $2,792,855 | $2,839,397 |
| Expenses           |            |            |
| Program Services   | $2,283,475 | $2,399,873 |
| Supporting Services| $501,251   | $526,801   |
| Total Expenses     | $2,784,726 | $2,926,674 |
| Change in Net Assets| 8,129      | ($87,277)  |

Through grant writing, direct solicitation and special events, Kristi House raised $2,792,855 in revenues in FY 2009-2010

Thank You to Kristi House Donors & Grantors

Kristi House gratefully acknowledges all those whose generous contributions help children and families in our community.

**Foundations, Organizations & Public Grants**

Allegation Franciscan Ministries
Archimedeian Middle Conservatory
Christ Congregational Church
Coalition of Cuban American Women
Coral Gables Police
D. Richard Mead Charitable Foundation
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Advised Fund
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Miami-Dade Police Sexual Crimes Bureau
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Motivated Youth
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Network for Good
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Our Kids of Miami-Dade/Monroe, Inc.
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Peacock Foundation
Pinecrest Business Association
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State of Florida, Office of the Attorney General
Sunset Congregational Church
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The Children’s Trust
The Cobb Family Foundation, Inc.
The Crawford Center Inc.
The Ethel & W. George Kennedy Family Fdn., Inc.
The Fernandez Pave the Way Foundation
The Miami Foundation
The Pearle Foundation Charitable Trust
Twenty Little Working Girls
U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention
United Way of Dade County
Women’s Fund of Miami-Dade
World Childhood Foundation, Inc.
Sustained Support: *Breaking the Silence* 5-Year Pledges

*Breaking the Silence* is Kristi House’s program to forever end the silence about child sexual abuse in our community. Launched in 2007, this program seeks to garner attention and support from concerned and caring individuals, business and community leaders who can assist in our mission of protecting and healing children and who share our vision to eradicate this epidemic.

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Gift of Healing—$10,000  
Gift of Courage—$2,500  
Gift of Strength—$5,000  
Gift of Hope—$1,000
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* as of 4/30/2011

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Suspected child abuse or neglect should be reported. Please call the 24-hour Florida Abuse Hotline: 1-800-96ABUSE (1-800-962-2873) or contact your local law enforcement agency.