Annual Report
2008-2009

Exceeding, not retreating in tough economic times

Kristi House, Inc.
Orlowitz-Lee
Children's Advocacy Center
The Year in Review

Kristi House withstood the beginning of the country’s most severe economic downturn since the Great Depression without cutting services to the children and families we serve. We did not have to turn anyone away largely due to the continued support of our donors and private funders who didn’t turn their backs on us during our mutual time of trouble. These volunteers and supporters recognize the importance of Kristi House, the sole children’s advocacy center for all of Miami-Dade County and the only organization dedicated to child sexual abuse. While Kristi House saw the deepest funding cuts in the public arena, we were able to expand our services and increase the number of clients in several key areas. We continued our third year of satellite office expansion to meet the growing need for space to provide therapy and other specialized services. This was enabled by local and national funders.

**Therapy** has been an area of focused growth over the past several years as it is critical for helping most children overcome the trauma of abuse. The goal was to be able to provide therapy directly to more of the children served in case coordination each year, and not have to refer them to other providers who do not specialize in child sexual abuse treatment. As a result of satellite locations, additional staff, and the support of foundations and private donors, the number of children served in therapy surpassed 400 cases this year, up from 95 new clients in 2004-05.

Perhaps most significant during this year of unprecedented financial challenge, our work to address the needs of all child sexual abuse victims through our **commercial sexual exploitation of children** program was recognized by the National Children’s Alliance as one of three **Urban Initiatives** in the country. This distinction brought with it funding for a pilot year of intervention, community collaboration, and prevention and outreach programs to a high-risk, misunderstood and misidentified population of child victims. Our CSEC program opened its drop-in center, adopted a client-centered name (Project GOLD-Girls Owning and Living their Dreams), and logged 64 adolescent girls receiving case management, therapy and other services by the end of the fiscal year. Several girls have “escaped the life” with Kristi House’s program and gone on to help others.

**Research**, led by Dr. Jon Shaw of University of Miami on the clinical outcomes for children treated by Kristi House, showed significant improvement in trauma symptoms including anxiety,
Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid</td>
<td>11%</td>
<td></td>
</tr>
<tr>
<td>Foundraising</td>
<td>16%</td>
<td></td>
</tr>
<tr>
<td>Foundations</td>
<td>15%</td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>11%</td>
<td></td>
</tr>
<tr>
<td>Public Grants</td>
<td>47%</td>
<td></td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
<td>82%</td>
<td></td>
</tr>
<tr>
<td>Support Expenses</td>
<td>18%</td>
<td></td>
</tr>
</tbody>
</table>

Summary Financial Statements

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Category</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$1,646,038</td>
<td>$1,694,496</td>
</tr>
<tr>
<td>Property, Plant &amp; Equip.</td>
<td>$2,042,258</td>
<td>$2,121,914</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$3,688,296</td>
<td>$3,816,410</td>
</tr>
<tr>
<td>Liabilities and Net Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>$252,426</td>
<td>$261,338</td>
</tr>
<tr>
<td>Long-Term Liabilities</td>
<td>$606,617</td>
<td>$638,542</td>
</tr>
<tr>
<td>Net Assets</td>
<td>$2,829,253</td>
<td>$2,916,530</td>
</tr>
<tr>
<td>Total Liabilities &amp; Net Assets</td>
<td>$3,688,296</td>
<td>$3,816,410</td>
</tr>
</tbody>
</table>

**Statement of Activities**

<table>
<thead>
<tr>
<th>Category</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Support and Revenue</td>
<td>$2,839,397</td>
<td>$2,837,400</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>$2,399,873</td>
<td>$2,245,454</td>
</tr>
<tr>
<td>Supporting Services</td>
<td>$526,801</td>
<td>$492,903</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$2,926,674</td>
<td>$2,738,357</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>($87,277)</td>
<td>$99,043</td>
</tr>
</tbody>
</table>

Through grant writing, direct solicitation and special events, Kristi House raised $2,839,397 in revenues in FY 2008-2009

Depression, anger, PTSD and dissociation, as well as in the areas of social problems, sleep problems, thought problems, attention, internalizing, externalizing and aggressive behavior. Further analysis is looking at differences by age of perpetrator, ethnicity of victim, type of abuse, number of sessions versus outcomes and family structure factors.

Underpinned by the belief that **prevention** is key to eradicating child sexual abuse, a national model program, *Stewards of Children*, has been instituted by Kristi House that focuses on teaching adults the skills to recognize and react responsibly to child sexual abuse. The Training Manager position begun last year has effectively reached out to the provider and adult community as well as the general public with the help of a volunteer-based Speakers Bureau.

For **financial support**, Kristi House’s multifaceted approach of public and private fundraising will continue, enabled by Board and volunteer leadership. Kristi House’s annual *Touch a Heart Dinner* led by Board members as well as non-Board supporters has netted 10 to 15% of Kristi House’s annual operating budget since it began in 1999. Board members have co-chaired Kristi House’s *Breaking the Silence*, which is well on its way to reaching the goal of one million dollars in gifts and pledges in its first five years.

Current effective programs will continue while creative, new fund raisers will be pursued. We will continue to work to **leverage our strong track record** and regional leadership to attract federal public funding support to Miami. At the same time, we thank those friends who continue at our side as we battle to end child sexual abuse in our community.

**Service Summary 2008-09**

<table>
<thead>
<tr>
<th>Case Coordination</th>
<th>Total Cases during 2008-09</th>
<th>674</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Children</td>
<td>576</td>
<td></td>
</tr>
<tr>
<td>New Families</td>
<td>532</td>
<td></td>
</tr>
<tr>
<td>Active Cases-Children (avg/mo)</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Active Cases-Families (avg/mo)</td>
<td>138</td>
<td></td>
</tr>
<tr>
<td>Average Caseload (mo.)</td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>Transportation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trips</td>
<td>2,328</td>
<td></td>
</tr>
<tr>
<td>Persons</td>
<td>820</td>
<td></td>
</tr>
<tr>
<td>Education &amp; Outreach</td>
<td>Presentations</td>
<td>820</td>
</tr>
<tr>
<td>Audience Members</td>
<td>7,569</td>
<td></td>
</tr>
<tr>
<td>Comprehensive Behavioral Assessments</td>
<td>Completed Assessments</td>
<td>182</td>
</tr>
<tr>
<td>Therapy</td>
<td>Total Cases during 2008-09</td>
<td>426</td>
</tr>
<tr>
<td>New Children</td>
<td>280</td>
<td></td>
</tr>
<tr>
<td>New Parents in Indiv. Therapy</td>
<td>13</td>
<td></td>
</tr>
<tr>
<td>New Families</td>
<td>260</td>
<td></td>
</tr>
<tr>
<td>Active Cases-Children (avg/mo)</td>
<td>186</td>
<td></td>
</tr>
<tr>
<td>Average Caseload (mo.)</td>
<td>19</td>
<td></td>
</tr>
<tr>
<td>New Psychiatric Evaluations</td>
<td>33</td>
<td></td>
</tr>
<tr>
<td>Commercially Sexually Exploited Children’s Program</td>
<td>Intervention Svcs (CC &amp; Therapy)</td>
<td>64</td>
</tr>
<tr>
<td>Outreach Audience Members</td>
<td>347</td>
<td></td>
</tr>
<tr>
<td>Prevention Program Participants</td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>Medical Examinations</td>
<td>Medical Exams Conducted (CPT)</td>
<td>160</td>
</tr>
</tbody>
</table>
Thank You to Kristi House Donors & Grantors

Kristi House gratefully acknowledges all those whose generous contributions help children and families in our community.*

Foundations, Organizations & Public Grants

Allegany Franciscan Ministries, Inc.
Boston Scientific Foundation
Carnival Foundation
Christ Congregational Church
D. Richard Mead Charitable Foundation
de Olaizarra Family Foundation
Ellis Family Fund
Family Christian Stores
Fernandez Pave the Way Foundation
Florida Christian School of Dade County, Inc.
Florida International University - National Organization for Women CAN
Florida International University - Women's Studies Student Association
George Scarboro Roberts Foundation
Girl Scout Group 1239

International Club of Argentine Tango of South Florida
J.N. McArthur Foundation
Jackson Health System
Jewish Communal Fund
Joseph & Sherrie Garfield Charitable Foundation
Joseph Weintraub Family Foundation, Inc.
Junior League of Miami, Inc.
Miami-Dade County and the Board of County Commissioners
Miami Project
Miami Science Museum
Michael and Ronnie Levine Philanthropic Fund
Motivated Youth
National Children's Alliance
Paul Palank Memorial Foundation

Peacock Foundation, Inc.
Pinecrest Business Association
Rotary Club of Miami Dadeland Pinecrest Seacamp Association, Inc.
St. Louis Catholic Church
State of Florida, Office of the Attorney General
The Batchelor Foundation
The Blue Foundation for a Healthy Florida
The Children's Trust
The Pearle Foundation Charitable Trust
Twenty Little Working Girls
United Way of Dade County
Village of Palmetto Bay
West Broward Church of God
Women's Fund of Miami-Dade County
World Childhood Foundation, Inc.

Individuals

Nemegesis & Rolando Aballi
Sharon & Kenneth Abrams
Anne & Alan Adams
Emma & Sia Afra
Melida Akiti
Martha Alamo
Jose Alonso & Susanne Zabloudil
Josie Alvarez
Florence & Sheldon Anderson
Suzanne Anderson-Ziskind
Stephanie Lerner Ansin in honor of Fanny Cava
Kimberly & John Anzivino
Lauren & Rudolph Aragon
Elizabeth Arias
Sharon Armetto
Katie & Eduardo Arriola
Ricky Arriola
Melissa Azrack
Nancy & Pepe Badia
Gilda Baldwin
Ruth & Victor Balestra
Cherilyn & Charles Ball
Thomas N. Barden
Brett A. Barfield & Lex Israel
Sybil & John Barkett
Dyana Barrett
Irma & Kalman Bass
Molly & Charles Baumberger
Patricia & Gary Becker
Jameli Bedran
Trish & Daniel Bell
Norman J. Berndt
Kerrin & Peter Bermont
Heather Bettner
Russell P. Beyer
Julia & David Bianchi
Lenny Bier
Linda & Michael Bittel
Jeannine Black
Berta & James Blecke
Renée & Gary Blemer
Peter Blitstein in honor of Julie Cummings
Alina & Andres Bolano

Jeanie Bonner
Jorge L. Borges, Jr.
Sarah Bramlette
Sudie & Frederick Bredemeyer II
Cristina & Bobby Brochin
Robert Brockway in honor of Chuck Vodicka
Laura & Bruce Brosch
Cynthia & Robert M. Brown
Joycelyn S. Brown
Natalie Brown & Samuel Joseph
Melinda Brown-Gonzalez
Evelyn Budde
Barbara Bueno
Phillipa & William Bullard
Teresa Buononcini
Josephine H. Burke
Debbie & Gary Burman
Marta & Gabe Bustamante
Kate Callahan & Peter Benjamin
Richard F. Canda
Spero Canton
Helan Cardenas
Yolanda Carreno-Rodriguez in honor of Lourdes Leon
Hortensia Castroverde
Anita Cava
Mona & Alif Chanouha in memory of William Keon
Andy Louis Charles
Monique Sirgo & Francois Chebat
Jan Cheezm
Ofelia & Louis J. Chiavacci
Raquel Cohen
Lindy Colson
Arthur Conquest
Sylvia Corzo & Hector Gabino
Kimberly R. Criser
Orlando Cruz
Marla Cruz-Waterhouse
Eliza & Hugh Culverhouse
Arlyn Cyepen in honor of birth of Nathan & Lauren Diamond’s grandson Zachary Seth Mayones
Annelies & Jose da Costa Gomez
Diana da Fonseca
Margaret Daly
Emily C. Damiano
Leon Dancy
Susan Dandes
Diane P. Davis
Holly Davis & George Kovac
Rachelle & A.J. de Moya
Diane & Allen de Olazarra
Donella & Serafin Debesa
Stephanie Demos & Christopher Brown
Lauren & Nathan Diamond
Consuelo & Saul Diz
Isabel Diaz
Nelson David Diaz
Jodi & Robert Dickinson
Brett & Fred Dill
Swane & Paul DiMare
Jennifer & Joseph Dippel
Donna Diston
Humberto Dominguez
Lourdes & Alberto Dosal
Lori & Michael Dribin
Timothy Dunfey
Melissa Dunn
Amy & Edward Easton
Cristina Echarvaria
Alexis & Bruce Ehrenhaft
Priscilla Eiam-Santos
Yvonne Eldredge
Cristina & Euclid Zurbaran
Elgarresta
Janet & Jim Ellison
Julie & Alejandro Espino
David Evensky
Mike Farra
Nancy-Jo Feinberg in honor of Raul Casares
Kathy & Jose Fernandez
Lydia Fernandez
Juan Ferreiro
Marilyn Fiandor
Dawn Fine
Honorable Leon Firtel

Monica Fitzgerald
Honorale Eurgene P. Flinn, Jr.
Georgina Fox in honor of Rosemary Sanchez
Susan & Tom Furumian
Angelica & Arthur Gallagher
Sue & Doug Gallagher
Teri Galvez
Harriett Galvin in honor of Anita Cava
Stephen M. Gason
Alexandra Gannon
Ellie Ganz
Mildred & Carlos Garcia
Mary Garcia
Lissette Garrido
Malaqui & Robert Geibell
Lauren & John Genovese
Judy & Phillip George
Bunchy Gertner
Sandria Glibin
Derek Gil
Cindy & Michael Goldberg
Rosalie Goldberg
Cheryl & Adam Goldstein
Ivan A. Gomez
Vanessa Gonzalez
Virginia Gomez
Silvia Aponte-Arroyo & Federico Gonzalez-Denton
Robert C. Grabowski
Maureen & Lawrence Gragg
Robin Greene in honor of Bianca Fernandez
Priscilla Greenfield
Henry & John Grunden
Dana Grymiuk
Lilian Gutierrez
Karen Guy
Beverly Gyllenhaal
Mike & Bekki Haggard
Amy & Douglas Halsey in honor of Paola Arboleda-Oviedo
Andria & Albert Hanley
Lynn & Brian Hart
Frederick E. Hasty, IV

Debbie & Fredrick Hasty, III
Timothy Heatley
Florence Hecht
Nancy Hector
Amy Hernandez
Carmen & Michelle Hernandez
Honorale Sally A. Heyman
Giselina Hidalgo
Barbara & Walter Hinterkopf
Elizabeth Hogan
John Hogan
Pablo Hontou
Linda Howard
Jaye & Glenn Huber
Edith & Bob Hudson
Peggy & Doug Hudson
Kate Inman
Teresa Inman
Joy & Charles Intriglio
Susan Irazabal
Anne Jackaway
Adolfo Jimenez
Bobbie Jones-Wilfork
Elaine Katz
Suzanne Keeley
Melinda & Winfield L. Kelley
Julie & Lawrence A. Kellogg
Abbe & Lawrence J. Kerr in honor of Lauren Brodie
Erika King

* Information may be subject to change.
Kristi House, Inc.
Orlowitz-Lee
Children's Advocacy Center
1265 NW 12th Avenue
Miami, Florida 33136
(305) 547-6800
www.kristihouse.org

Kristi House Satellite Offices
Project GOLD: MD-CVAC, 2400 S. Dixie Hwy.
Miami, Fl 33133 (305) 285-5900
SOUTH: 15321 S. Dixie Hwy.
Miami, Fl 33157 (305) 259-0016
NORTH: 18441 NW 2nd Ave.
Miami, Fl 33169 (305) 249-0521

Suspected child abuse or neglect should be reported.
Please call the 24-hour Florida Abuse Hotline:
1-800-96ABUSE (1-800-962-2873)
or contact your local law enforcement agency.