

# Kristi House, Inc.

Orlowitz-Lee Children's Advocacy Center



FORTIFYING FOUNDATIONS FORGING FRONTIERS

## From the President and Executive Director

# Annual Message

In 2009-2010, Kristi House continued fulfilling its mission to provide help to all child sexual abuse victims and their families, regardless of income, in Miami-Dade County. Services have remained 100% free to families since inception, enabled through funding support from public and private sources. No child or family in need of help is turned away.

## Cost never a barrier to help

Providing services at no cost to families is no small feat, but essential, as many of those we see have no other place to turn for help. Allegations of child sexual abuse typically include emotional turmoil and family upheaval that affects caregivers and siblings, as well as the victim. Kristi House case coordinators provide support services for the entire family unit, helping them to stabilize, heal and be stronger going forward.

## Proven protocols

Best practice therapy intervention for children remains key to healing from the trauma of child sexual abuse, and capacity building in therapy has been a priority over the past several years. As a result of this concentration, we doubled the number of new

therapy cases opened last year over 2004-2005. Our therapists

use protocols with proven effectiveness for treating child sexual abuse, closely monitoring each child's progress and needs throughout their time in therapy. Therapists meet weekly with parents and/or caregivers



Fred Bredemeyer II  
Board President



Trudy Novicki  
Executive Director

## Service Summary 2009-10

<b>Case Coordination</b>		<b>Therapy</b>	
Total Cases during 2009-10	623	Total Cases during 2009-10	463
New Children	537	New Children	279
New Families	499	New Parents in Indiv. Therapy	11
Active Cases-Children (avg/mo)	150	New Families	238
Active Cases-Families (avg/mo)	137	Active Cases-Children (avg/mo)	186
Average Caseload (mo.)	25	Average Caseload (mo.)	19
		New Psychiatric Evaluations	33
<b>Transportation</b>		<b>Commercially Sexually Exploited Children's Program</b>	
Trips	2,011	Intervention Svcs (CC & Therapy)	63
Persons	665	Outreach Audience Members	597
<b>Education &amp; Outreach</b>		Prevention Program Participants	15
Presentations	701	<b>Medical Examinations</b>	
Audience Members	6,910	Medical Exams Conducted (CPT)	101
<b>Comprehensive Behavioral Assessments</b>			
Completed Assessments	162		

## The Visual Record

Photos on the cover depict highlights of important events and supporters during 2009-2010.

*Top Row 1: Rachel Lloyd, founder of GEMS, leads Miami training on CSEC organized by Kristi House • Supporters Trish and Dan Bell with Trudy Novicki • Muriel Medina Verde, case manager for Project GOLD, gives an interview on Spanish-language television about outreach for trafficked children during Super Bowl week • Lourdes Leon-Vega, Board member and lead Breaking the Silence benefactor, with Board President Fred Bredemeyer II*

*Row 2: Royal Caribbean Cruises hosted Mother's Day Aboard the Liberty of the Seas to raise funds for Kristi House children with a reception, luncheon and a stunning ice show • Dr. Jeannette Peña-Hall with children Andre and Carmen-Marie Hall at Mother's Day event • Founding Board Member Julia Bianchi with husband David, prized Kristi House Touch a Heart Auctioneer • Stalwart supporters Swanee and Paul DiMare at the 10th Anniversary Touch a Heart Dinner & Auction*

*Rows 3-4: Volunteers throughout the community make holidays extra special for Kristi House children, providing parties throughout the year, Thanksgiving food, Christmas toys, Hanukkah gifts and costumes at Halloween as seen here • Board member Bobbie Jones-Wilfork with husband Andrew and Board member Zandra Rucker with James Moore • Her Royal Highness Princess Madeleine of Sweden (third from left) with Board member Carol Novak and Charlotte Brandin of World Childhood Foundation on the left and Trudy Novicki, Project GOLD Manager Sandy Skelaney, Dawn Thompson and Sergeant Gigi Cueva of Miami-Dade Police • Board Member Edie A. Murphy and Founding Board Member Barbara Hinterkopf, both past chairs of Breaking the Silence, flank guest speaker Read Harris, survivor of child sexual abuse.*

*Bottom Row: Andrew de Moya donated to Kristi House kids the gifts brought to him for his birthday • Kristi House partnered with makers of the independent Haitian-American feature film, Mary Jane, about child sexual abuse • Supporters Hugh and Eliza Culverhouse.*

for each client, helping them to understand the process and the support needs of their children. Staff participate in ongoing professional development trainings to continually improve our practice.

## Seeking ways to serve more

During this year we researched ways to decrease the waiting time for children to begin therapy with Kristi House clinicians. We looked at streamlining our case coordination and therapy intake on the front end, and explored best practice models that would enable us to provide a clinical trauma assessment at the first intake. The Dr. John T. Macdonald Foundation funded the launch of a pilot program adapted from a nationally developed model; our pilot showed promising results in decreasing the wait time for therapy in just the first few months of the project.

## Continuing education and training

Kristi House provided continuing education programs to staff on a twice-monthly basis through in-service trainings. A two-day, intensive training on Motivation Interviewing led by an internationally recognized expert was conducted for all Kristi House social workers and therapists to assist them in engaging reticent, resistant and/or high risk clients.

## Victims not criminals

Kristi House's program for Commercial Sexual Exploitation of Children (CSEC) made significant advances in the past year. On the heels of designation as a National Children's Alliance *Urban Initiative* project, Project GOLD (Girls Owning their Lives and Dreams) won three-year support in fall of 2009 from the U.S. Department of Justice as a model project for CSEC training and dissemination. Continued support also came from founding supporters, World Childhood Foundation USA, including a site visit by Her Royal Highness Princess Madeleine of Sweden, and Women's Fund of Miami-Dade, an important partner and supporting organization.

## Coalition key to ground-breaking program

Project GOLD provides street outreach and prevention, as well as case management and therapy, for adolescents lured into and trapped in prostitution and pornography. It's the first-of-its-kind program for Miami-Dade for domestic youth, and involves the active participation of more than two dozen agencies that come into contact with exploited children in their

daily work. More than 124 girls ages 11 to 18 at risk or involved in CSEC have participated in Project GOLD services since we began. Kristi House has presented training in several cities throughout the country on how to begin a CSEC program. The mindset is shifting to the realization that these girls are not criminals but rather victims of sexual abuse and exploitation at the hands of pimps and traffickers.

## In the national spotlight

Testament to the growing awareness of CSEC and the realization that the average age of entry into prostitution is just 12 to 14 years old, at the Super Bowl in Miami in February 2010 more than 100 volunteers from around the country came to assist Kristi House and other organizers in hitting the streets, motels and hotels to protect girls being exploited. Fourteen girls, some from the Missing and Exploited Children list, were rescued in the week around the major sporting event, which, sadly is also a major prostitution event. The Super Bowl outreach received media coverage locally and nationally, including in the Miami Herald and on CNN.com, CBS 4, Univision, GenTV, Telemundo, America, USAtoday.com, abcnews.com, Dallas News and WMBM radio.

## A community committed

Kristi House's Board and volunteers, along with a caring, conscientious and professional staff, continue to enable our work on behalf of child victims. The volunteer-run *Touch a Heart Dinner* celebrated its 10th anniversary in November 2009, once again netting a significant portion of Kristi House's annual program budget.

Our *Breaking the Silence* sustained giving program marked four years in April 2010 and garnered additional five-year supporters who are providing a stable, predictable base of support for programs. This luncheon led by Board members and hosted by Table Captains provides guests with an overview of our program along with compelling testimonials. We are happy to report it is well on its way to earning a million dollars in gifts and pledges in its first five years, thanks to the generosity of so many, led by Lourdes Leon-Vega and Leon Medical Centers.

Thank you to all our friends who continue at our side as we battle to end child sexual abuse in our community.

# Summary Financial Statements

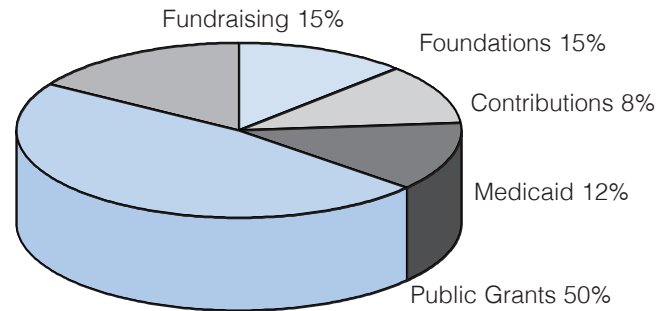
## Statement of Financial Position

Assets	2010	2009
Current Assets	\$1,576,294	\$1,646,038
Property, Plant & Equip.	\$1,960,641	\$2,042,258
<b>Total Assets</b>	<b>\$3,536,935</b>	<b>\$3,688,296</b>
<b>Liabilities and Net Assets</b>		
Current Liabilities	\$124,861	\$252,426
Long-Term Liabilities	\$574,692	\$606,617
Net Assets	\$2,837,382	\$2,829,253
<b>Total Liabilities &amp; Net Assets</b>	<b>\$3,536,935</b>	<b>\$3,688,296</b>

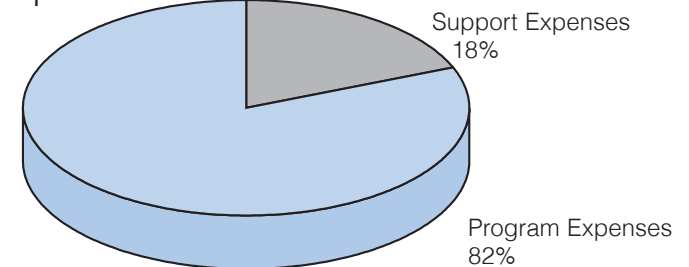
## Statement of Activities

Total Support and Revenue	\$2,792,855	\$2,839,397
<b>Expenses</b>		
Program Services	\$2,283,475	\$2,399,873
Supporting Services	\$501,251	\$526,801
<b>Total Expenses</b>	<b>\$2,784,726</b>	<b>\$2,926,674</b>
<b>Change in Net Assets</b>	<b>8,129</b>	<b>(\$87,277)</b>

## Revenues



## Expenses



Through grant writing, direct solicitation and special events, Kristi House raised \$2,792,855 in revenues in FY 2009-2010

## Thank You to Kristi House Donors & Grantors

Kristi House gratefully acknowledges all those whose generous contributions help children and families in our community.\*

### Foundations, Organizations & Public Grants

Allegany Franciscan Ministries	Jewish Communal Fund	Pinecrest Business Association
Archimedean Middle Conservatory	Jill Heather Goldberg Charitable Foundation	Public Health Trust
Christ Congregational Church	Joseph & Sherrie Garfield Charitable Foundation	Rotary Club of Miami Dadeland Pinecrest
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Coral Gables Police	Joseph Weintraub Family Foundation, Inc.	St. Louis Catholic Church
D. Richard Mead Charitable Foundation	Junior League of Miami, Inc.	Stamps Family Charitable Foundation
Denise Moon State Attorney's Office Advised Fund	Keiser University	State of Florida, Office of the Attorney General
Domestic Crimes Bureau	Miami Sundown Rotary Club	Sunset Congregational Church
Family Christian Stores	Miami-Dade County and the Board of County Commissioners	The Batchelor Foundation
Flagler Development Group & Downtown Doral	Miami-Dade Office of the State Attorney, 11th Judicial Circuit	The Children's Trust
Florida Department of Children and Families	Miami-Dade Police Department	The Cobb Family Foundation, Inc.
Florida International University - Women's Studies Student Association	Miami-Dade Police Sexual Crimes Bureau	The Crawford Center Inc.
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George Scarborough Roberts Foundation	Motivated Youth	The Fernandez Pave the Way Foundation
Holland & Knight Charitable Foundation	National Children's Alliance	The Miami Foundation
Hope & Dreams Foundation	Network for Good	The Pearle Foundation Charitable Trust
Holy Family Episcopal Church	Office Depot Foundation	Twenty Little Working Girls
J.N. McArthur Foundation	Our Kids of Miami-Dade/Monroe, Inc.	U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention
J.N. McArthur Foundation	Paul Palank Memorial Foundation	United Way of Dade County
Jessie and Bernard Wolfson Family Foundation Inc.	Peacock Foundation	Women's Fund of Miami-Dade
		World Childhood Foundation, Inc.

# Sustained Support: *Breaking the Silence* 5-Year Pledges

*Breaking the Silence* is Kristi House's program to forever end the silence about child sexual abuse in our community. Launched in 2007, this program seeks to garner attention and support from concerned and caring individuals, business and community leaders who can assist in our mission of protecting and healing children and who share our vision to eradicate this epidemic.

## GIFT OF HEALING

Joy Meason Intriago\*

Lourdes Leon\*

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BAC Florida Bank  
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Maurice Wiener

\*Founding Member  
Gift of Healing—\$10,000  
Gift of Courage—\$2,500  
Gift of Strength—\$5,000  
Gift of Hope—\$1,000



## Corporate Donors

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\*This listing includes all monetary donations made between July 1, 2009, and June 30, 2010 of \$100 and up due to space limitations. We sincerely apologize for any errors or omissions. Please contact the Development Office with corrections at 305-547-6802.

## Kristi House, Inc.

Orlowitz-Lee  
 Children's Advocacy Center  
 1265 NW 12th Avenue  
 Miami, Florida 33136  
 (305) 547-6800  
 www.kristihouse.org

## Kristi House Satellite Offices

**Project GOLD:** MD-CVAC, 2400 S. Dixie Hwy.  
 Miami, FL 33133 (305) 285-5900  
**SOUTH:** 15321 S. Dixie Hwy.  
 Miami, FL 33157 (305) 259-0016  
**NORTH:** 18441 NW 2nd Ave.  
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Suspected child abuse or neglect should be reported.

Please call the 24-hour Florida Abuse Hotline:  
**1-800-96ABUSE (1-800-962-2873)**

or contact your local law enforcement agency.

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as of 4/30/2011